

Use of CDBG Funds by WHEELING, WV FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$196,333.18	10.38%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$6,619.13	0.35%
08	AC	Relocation	\$16,464.00	0.87%
Subtotal for: ACQUISITION			\$219,416.31	11.61%
21A	AP	General Program Administration	\$237,048.11	12.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$237,048.11	12.54%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$9,913.18	0.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,913.18	0.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$421,653.40	22.30%
Subtotal for: HOUSING			\$421,653.40	22.30%
03	PI	Public Facilities and Improvements (General)	\$658,742.51	34.84%
03F	PI	Parks, Recreational Facilities	\$8,000.00	0.42%
03L	PI	Sidewalks	\$114,924.20	6.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$781,666.71	41.35%
05	PS	Public Services (General)	\$170,163.35	9.00%
05A	PS	Senior Services	\$13,961.46	0.74%
05B	PS	Services for The Disabled	\$10,543.87	0.56%
05D	PS	Youth Services	\$14,501.19	0.77%
05M	PS	Health Services	\$11,683.91	0.62%
Subtotal for: PUBLIC SERVICES			\$220,853.78	11.68%
Total Disbursements			\$1,890,551.49	100%